



ITEM # 47

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: October 19, 2006
SUBJECT: Mathew's Elementary 90th Anniversary

Item # 47 on the October 19, 2006 Council Agenda, to approve reimbursement of fees under Chapter 14 of the Code for Austin Independent School District's Mathew's Elementary School 90th Anniversary which was held on September 25, 2006, will have the following fiscal impact

Fee Waivers

\$ 250 Application Fee
\$ 100 Permit Fee
\$ 76 Safety Fee
\$ 33 Sound Fee
\$ 459 Total fees waived

In summary, total fees waivers are \$459

As outlined in Resolution No 021003-40, Mayor Pro Tem Dunkerley has agreed to apply \$459 00 to her fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized

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